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OS14

1 July 2011

SCRUTINY WORK PROGRAMME 2011/12

The Scrutiny Work Programme is published by The Overview and Scrutiny Committee of Winchester City Council and is usually updated at the beginning of each Committee Cycle.

The Programme covers the work of The Overview and Scrutiny Committee, which deals with major policy/cross-departmental issues, the monitoring of the Council's performance and matters referred to it for consideration by the Council, the Cabinet and by other bodies. In addition to the matters listed here there will be regular items on the agenda and financial matters the Committee may wish to call in for detailed review (these affect unplanned expenditure in excess of £50,000).

The Programme also covers the planned work of Informal Scrutiny Groups (ISG). ISGs undertake in-depth scrutiny investigations on a task-and-finish basis and refer their recommendations to Cabinet.

The information on the Work Programme is correct as at 1 July 2011. Items of business going to a particular Committee or ISG may change. Please check for the current position.

For further information about the work of Overview and Scrutiny, please contact David Blakemore on 01962 848 217 or email dblakemore@winchester.gov.uk. Visit our website www.winchester.gov.uk.

Cllr Colin Chamberlain
Chairman of The Overview and Scrutiny Committee

Lead Councillors for Informal Scrutiny Groups

Cllr Huxstep

Cllr Pearson

Cllr Wright

Cllr Hutchison

Cllr Power

Cllr Thompson

THE OVERVIEW AND SCRUTINY COMMITTEE

(1)	REFERRED BUSINESS					
				COMMITTEE DATE		
BUSII	NESS	REFERRED BY	STATUS	Original	Revised	
	None				20 June 2011	

BUSINESS	DATE	DATE OF	REVISED DATE OF	STATUS
7001200	REQUESTED BY	CABINET	CABINET	
	THE OVERVIEW	DECISION	DECISION	
	AND SCRUTINY			
	COMMITTEE			

(3) THE OVERVIEW AND SCRUTINY COMMITTEE – SCHEDULED ITEMS OF BUSINESS ETC

11 JULY 2011						
	BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/COMMENTS	
			Original	Revised		
	Planning and the Rural Economy Informal Scrutiny Group – Recommendations	E. Appleby	20 June 2011	11 July 2011		

Capital Expenditure Outturn	A. Garlick	11 July 2011	
Revenue Outturn	A. Garlick	11 July 2011	
Financial Strategy	A. Garlick	11 July 2011	
1 st Quarter Performance Monitoring 2011/12	Assistant Directors	11 July 2011	
Portfolio Holder Response to Tree Protection and Management Informa Scrutiny Group Recommendations	al	11 July 2011	

26 SEPTEMBER 2011

BUSINESS	LEAD OFFICER	СОММІТТ	EE DATE	STATUS/COMMENTS
		Original	Revised	
Crime and Disorder Reduction Partnership Performance Report		26 September 2011		
Annual Complaints Report		26 September 2011		
Capital Strategy and Revised Programme	A. Garlick	26 September 2011		

17 OCTOBER 2011

BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/COMMENTS
		Original	Revised	
General Fund Budget – Revised	A. Garlick	17 October 2011		

Budget Estimate and Revised Baseline	A. Garlick	17 October 2011	
2nd Quarter Performance Monitoring 2011/12	Assistant Directors	17 October 2011	

14 NOVEMBER 2011

BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/COMMENTS	
Update on success and issues arising from the expansion of weekday markets held in the High Street, Winchester	K. Warren	Original 14 November 2011	Revised	As requested at Committee meeting held 20 June 2011	
General Fund Budget Consultation	A. Garlick	14 November 2011			
Portfolio Holder Response to Energy Efficiency Informal Scrutiny Group Recommendations (12 month review)		14 November 2011			
Scrutiny of impact of changes to car park charges	A. Hickman	14 November 2011			

23 JANUARY 2012

BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/COMMENTS
		Original	Revised	
3rd Quarter Performance Monitoring 2011/12	Assistant Directors	23 January 2012		

13 FEBRUARY 2012

BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/COMMENTS
		Original	Revised	
Budget and Council Tax	A. Garlick	13 February 2012		
Capital Programme	A. Garlick	13 February 2012		
Treasury Management Strategy	A. Garlick	13 February 2012		

19 MARCH 2012

BUSINESS	LEAD OFFICER	COMMITTEE DATE		LEAD OFFICER COMMITTEE DATE STATUS/COM	STATUS/COMMENTS
		Original	Revised		
Detailed Change Plans	Assistant Directors	19 March 2012			
Portfolio Holder Response to Tree Protection and Management Informal Scrutiny Group Recommendations (12 month review)		19 March 2012			

28 MAY 2012

BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/COMMENTS
		Original	Revised	
Performance Monitoring 2011/12 - Outturn	Assistant Directors	28 May 2012		
Decide Informal Scrutiny Groups and Work Programme	A. Perkins	28 May 2012		

(4) IN-DEPTH REVIEWS – BATCH 1

	BUSINESS	LEAD	OTHER CLLRS	OFFICER SUPPORT	COMMITTEE DATE		STATUS/COMMENTS
					Original	Revised	
	Asset Management	Cllr Wright	Maynard, Henry, Mather and Verney	Kevin Warren			
	The application and weight of local criteria in allocating housing	Cllr Thompson	Love, Rutter, Hammerton, Bodtger and Scott	Andrew Palmer			
	Air Quality and Transport	Cllr Pearson	Hiscock, Jackson, Phillips and Jeffs	Dave Ingram			
	City Council's efforts to reduce its Carbon Footprint	Cllr Hutchison	Johnston, Banister, McLean and Warwick	Robert Heathcock			Inaugural meeting to be held 29 July 2011

Allocation of Gypsy/Traveller si	tes Cllr Power	Evans, Newman- McKie, McLean and Verney	Steve Opacic	Inaugural meeting to be held 19 July 2011
Young People and Employment/Train		Collin, Witt, Scott, Berry and Pines	Eloise Appleby	
5) IN-DEPTH REVIEW	S – BATCH 2			
Delivery of suppor strong and vibrant community and voluntary sector, coupled with arrangements for Council's commissioning approach to service delivery	the	Phillips, Scott, Jackson and Love	TBA	
Local and Nationa Performance Indic and their value to Council	ators	Warwick, another conservative nomination TBA, Cook and Newman-Mckie	TBA	
Planning Manager performance	ment TBA	Gottlieb, Jeffs, Nelmes and Johnston	TBA	

Public access to data and information via the Winchester City Council website	TBA	Warwick, Gemmell, Maynard and Banister	ТВА		
Treasury Management and Financing of the HRA	ТВА	Verney, Mather, Learney and Power	TBA		
Planning Policy and Exception Sites	ТВА	Jeffs, Ruffell, Izard and Clear	TBA		